2011 - 2012

District Status Report

HANCOCK PLACE SCHOOL DISTRICT

SUPERINTENDENT'S MESSAGE

The Hancock School District Annual Report of this school year provides information regarding our school district. Data regarding the status and performance of our schools in academic achievement, staffing, resources and finances provide an overview of school operations. This report highlights our progress and continued focus on student achievement and community engagement.

Should you have additional questions, do not hesitate to contact the District.

Sincerely,

Dr. Kevin C. Carl
Superintendent of Schools

HANCOCK PLACE SCHOOL DISTRICT
STUDENT ACHIEVEMENT

The primary function of Hancock Place School District is educating children, and therefore, our primary goal is academic achievement. Our District has been fully accredited for the 2011-2012 school year by the Department of Elementary and Secondary Education due to our level of academic achievement. Specifically the district effectively met 11 achievement standards in the Missouri School Improvement Program, the State's process for accreditation of school districts. Students in the district continue to show encouraging progress in the areas of Missouri Assessment Program, End of Course Assessments, ACT Exams, and in the area of College and Career Education. The following are significant facts about the academic achievement of the students in Hancock for the 2011-2012 school year.

95.3% - Attendance

- Attendance Rate increased 0.8%

81.3% - Graduation Rate

- Hancock Place School District had 117 graduates in 2011

Adequate Yearly Progress Status

- District did not meet AYP Status under Federal guidelines
- Hancock Place School District is in Improvement Level 3, Corrective Action

HANCOCK PLACE SCHOOL DISTRICT
STAFF INFORMATION

Number of Staff:

Certificated Teachers: 125

Administrators: 10

Support Staff: 52

Total: 187

Teacher's Average Years of Experience: 13.125

Teachers with Master's Degree or Higher: 105 (84%)

Beginning Teacher Salary: $33,350.00

Median Teacher Salary: $58,421.00

HANCOCK PLACE SCHOOL DISTRICT
FINANCIAL FACTS
2011-2012

District Tax Rate. $4.72

Example: Hancock Place School District taxes for a $75,000 home = $579

Budgeted Expenditures:

Operating Budget	$17,594,833
Debt Service Budget	1,744,678
Capital Projects Budget	370,357
Total District Budget	**$19,709,868**
Operating expenditures per avg daily attendance (ADA)	**$11,778**
Actual Operating fund balance - as of June 30, 2010	**$827,854**
Actual Operating fund balance as a percent of FY 2010 operating expenditures.	**4.7%**

Sources of Operating Revenues

Local property taxes	34.3%
State sales taxes	6.2%
Desegregation aid	5.6%
State foundation formula	36.0%
Other - Local, State & Federal	17.9%

Uses of Operating Expenditures

Instruction	61.0%
Support services	22.7%
Food services	4.6%
Transportation	2.8%
Facilities & Maint	8.9%

2009 Assessed Valuation
(as of October 1, 2011)

Real property	$115,239,040
Personal property	40,025,930
Total Assessed Valuation	**$155,264,970**
Assessed value per enroll (1,530)	**$101,480**

Top Five Taxpayers

River City Casino	54.8%
Mechanical Dynamics	0.9%
Kimco of Missouri	0.9%
Walgreen Company	0.5%
Ben Hur Steel	0.4%

Debt

Total General Obligation Debt (as of June 30, 2011)	$19,475,000

Enrollment

September 2011	1,551
September 2010	1,558
September 2009	1,580

Personnel (as of September 2011)

Active full time and part time employees. . (Does not include subs, or seasonal workers)	187

HANCOCK PLACE SCHOOL DISTRICT
STUDENT DEMOGRAPHICS
2011-2012

Student Enrollment:

Resident Enrollment	1,311	84.5%
Deseg Enrollment	240	15.5%
Total District Enrollment	**1,551**	

Enrollment History:

September, 2011	1,551
September, 2010	1,558
September, 2009	1,580

Building Enrollment:

Elementary (grades K-5)	731	47.1%
Middle School (grades 6-8)	349	22.5%
High School (grades 9-12)	471	30.4%
Total District Enrollment	**1,551**	

** Pre-School Enrollment	81

Graduation Rate History

Class of 2011	81.3%
Class of 2010	85.6%
Class of 2009	86.2%

** 2011 Graduates	117

Ethnic Diversity:

Asian	10	0.6%
Black	293	18.9%
Hispanic	68	4.4%
Indian	7	0.4%
White	1,173	75.7%
Total District Enrollment	**1,551**	

Dropout Rate History

Class of 2009	4.0%
Class of 2008	6.7%
Class of 2007	4.1%

English as Second Language Enrollment (ESOL)	97	6.3%
Free & Reduced Enrollment	1,198	77.2%

Students Continuing Education in Post Secondary Programs

Entering a 4 yr. College	16.8%
Entering a 2 yr. College	26.3%
Entering the Military	4.2%
Entering the Work Force	35.8%
Entering Some Other Field	16.8%